

FORM A1
DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND ACCOMPLISHMENTS

DEPARTMENT/AGENCY: DEPARTMENT OF JUSTICE/**PUBLIC ATTORNEY'S OFFICE**

MFOs/ Responsible Bureaus (1)	Performance Indicator 1 (2)	FY 2017 Target for Performance Indicator 1 (3)	FY 2017 Accomplishment for Indicator 1 (4)	Performance Indicator 2 (5)	FY 2017 Target for Performance Indicator 2 (6)	FY 2017 Accomplishment for Indicator 2 (7)	Performance Indicator 3 (8)	FY 2017 Target for Performance Indicator 3 (9)	FY 2017 Accomplishment for Indicator 3 (10)	Performance Indicator 4 (11)	FY 2017 Target for Performance Indicator 4 (12)	FY 2017 Accomplishment for Indicator 4 (13)	REMARKS (14)
A. Major Final Outputs (MFOs)													
PI Set 1: Judicial Services													
Free legal Services to Indigent Clients and Other Qualified Persons/ Public Attorney's Office	Number of cases under management	851,062	906,251	Percentage of cases with favorable judgment	73.41%	76.13%	Percentage of requests for legal assistance/ representation acted upon within two (2) working days from date of request	100%	100%	Percentage of hearings for which no postponemen t is sought by the PAO legal representativ e	99.9%	99.68%	
PI Set 2: Non-Judicial Services													
Free legal Services to Indigent Clients and Other Qualified Persons/ Public Attorney's Office	Number of clients served	4,995,530	7,248,627	Number of legal advice provided	1,924,387	3,488,920	Percentage of clients who rated the legal services of PAO as satisfactory or better	99.99%	100%	Percentage of requests for assistance that are acted upon within two hours	100%	100%	

MFOs/ Responsible Bureaus (1)	Performance Indicator 1 (2)	FY 2017 Target for Performance Indicator 1 (3)	FY 2017 Accomplishment for Indicator 1 (4)	Performance Indicator 2 (5)	FY 2017 Target for Performance Indicator 2 (6)	FY 2017 Accomplishment for Indicator 2 (7)	Performance Indicator 3 (8)	FY 2017 Target for Performance Indicator 3 (9)	FY 2017 ACCOMPLISHME NT for Indicator 3 (10)	Performance Indicator 4 (11)	FY 2017 Target for Performance Indicator 4 (12)	FY 2017 Accomplishment for Indicator 4 (13)	REMARKS (14)
C. General Administration and Support Services (GASS)													
BUR	Obligations BUR	100% (3,176,435,996.30/ 3,176,555,996.30)	100% (3,176,435,996.30/ 3,176,555,996.30)	Disbursement BUR	100% (3,176,435,996.30/ 3,176,555,996.30)	100% (3,176,435,996.30/ 3,176,555,996.30)							
Submission of BFAR	Submission of Budget and Financial Accountability Reports												
	1st Quarter	Submitted	Submitted	2nd Quarter	Submitted	Submitted	3rd Quarter	Submitted	Submitted	4th Quarter	January 30, 2018	To be submitted on or before January 30, 2018	
Compliance to COA Audit Recommendation s	Full Compliance with at least 30% of the prior year's COA audit recommendations												
	100%	Compliant	Compliant										

Prepared by:

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26 January 2018

Recommending Approval:

MS. ALMA D. LATOSA
Director II
Financial Planning and Management Service

26 January 2018

Approved by:

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26 January 2018